

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,796,615	30.63	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,334,249	69.37	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	239	0.00	51,433	0.00	25,487,248	0.08
TOTAL	9,131,103	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	SCHOOL	PER FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,289	5,928		5,740	5,298,067
OTHER INSTRUCTIONAL PERSONNEL****	1,242	1,607		1,421	1,046,337
CONTRACTED INSTRUCTIONAL SERVICES	230	280		372	193,570
SCHOOL ADMINISTRATION	568	778		714	478,522
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	294	377		479	248,018
FOOD SERVICE	623	540		662	525,217
OPERATION AND MAINTENANCE OF PLANT	1,119	1,571		1,288	943,100
OTHER SCHOOL LEVEL SUPPORT SERVICES	473	469		329	398,272
TOTAL SCHOOL COST	10,838	11,550		11,005	9,131,103

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	PER FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	5,353	4,941		4,755	3,294,033
BASIC PROGRAMS	5,739	5,592		5,740	311,037
ESOL	9,793	9,334		9,033	1,692,997
EXCEPTIONAL PROGRAMS	0	4,017		4,665	0
CAREER EDUCATION PROGRAMS	(2)	(2)		(2)	(2)
ADULT PROGRAMS					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	42,860	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	38,736	27,825,940
OTHER MATERIALS AND SUPPLIES	166,422	7,753,706

LIBRARY MEDIA MATERIALS	2,857	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,652 FOR SCHOOL 3111 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED